

TennCare Enrollment Report for April 2023

| MCO                             | REGION           | Total            |
|---------------------------------|------------------|------------------|
| AMERIGROUP COMMUNITY CARE       | East Tennessee   | 173,699          |
| AMERIGROUP COMMUNITY CARE       | Middle Tennessee | 209,514          |
| AMERIGROUP COMMUNITY CARE       | West Tennessee   | 147,894          |
| BLUECARE                        | East Tennessee   | 259,851          |
| BLUECARE                        | Middle Tennessee | 213,434          |
| BLUECARE                        | West Tennessee   | 183,117          |
| UnitedHealthcare Community Plan | East Tennessee   | 173,455          |
| UnitedHealthcare Community Plan | Middle Tennessee | 210,954          |
| UnitedHealthcare Community Plan | West Tennessee   | 147,643          |
| TENNCARE SELECT HIGH            | All              | 31,628           |
| TENNCARE SELECT LOW             | All              | 20,783           |
| PACE                            |                  | 272              |
| KBB under DIDD waiver           |                  | 2,505            |
| Awaiting MCO assignment         |                  | 0                |
| <b>Grand Total</b>              |                  | <b>1,774,749</b> |

| COUNTY     | Female |         |         |       |              | Male   |         |         |       |            | Unknown |         |         |       | Grand Total |
|------------|--------|---------|---------|-------|--------------|--------|---------|---------|-------|------------|---------|---------|---------|-------|-------------|
|            | 0 - 18 | 19 - 20 | 21 - 64 | 65 -> | Female Total | 0 - 18 | 19 - 20 | 21 - 64 | 65 -> | Male Total | 0 - 18  | 19 - 20 | 21 - 64 | 65 -> |             |
| ANDERSON   | 4,965  | 480     | 5,430   | 670   | 11,545       | 5,278  | 443     | 2,500   | 349   | 8,570      |         |         |         |       | 20,115      |
| BEDFORD    | 4,404  | 377     | 3,907   | 305   | 8,993        | 4,420  | 383     | 1,544   | 164   | 6,511      |         |         |         |       | 15,504      |
| BENTON     | 1,144  | 102     | 1,436   | 179   | 2,861        | 1,201  | 90      | 700     | 97    | 2,088      |         |         |         |       | 4,949       |
| BLEDSON    | 861    | 79      | 1,040   | 123   | 2,103        | 962    | 106     | 591     | 95    | 1,754      |         |         |         |       | 3,857       |
| BLOUNT     | 6,775  | 615     | 7,360   | 751   | 15,501       | 7,008  | 624     | 3,144   | 381   | 11,157     |         |         |         |       | 26,658      |
| BRADLEY    | 7,238  | 637     | 7,829   | 764   | 16,468       | 7,678  | 573     | 3,257   | 411   | 11,919     |         |         |         |       | 28,387      |
| CAMPBELL   | 3,065  | 336     | 4,097   | 670   | 8,168        | 3,295  | 308     | 2,162   | 410   | 6,175      |         |         |         |       | 14,343      |
| CANNON     | 958    | 77      | 1,076   | 133   | 2,244        | 956    | 84      | 496     | 63    | 1,599      |         |         |         |       | 3,843       |
| CARROLL    | 1,968  | 177     | 2,496   | 313   | 4,954        | 2,121  | 197     | 1,284   | 155   | 3,757      |         |         |         |       | 8,711       |
| CARTER     | 3,341  | 362     | 4,373   | 607   | 8,683        | 3,574  | 340     | 2,315   | 312   | 6,541      |         |         |         |       | 15,224      |
| CHEATHAM   | 2,095  | 204     | 2,198   | 200   | 4,697        | 2,156  | 195     | 924     | 114   | 3,389      |         |         |         |       | 8,086       |
| CHESTER    | 1,149  | 117     | 1,275   | 134   | 2,675        | 1,189  | 95      | 551     | 83    | 1,918      |         |         |         |       | 4,593       |
| CLAIBORNE  | 2,257  | 239     | 2,965   | 532   | 5,993        | 2,401  | 223     | 1,679   | 338   | 4,641      |         |         |         |       | 10,634      |
| CLAY       | 565    | 47      | 609     | 113   | 1,334        | 580    | 51      | 372     | 57    | 1,060      |         |         |         |       | 2,394       |
| COCKE      | 2,992  | 288     | 3,960   | 516   | 7,756        | 3,176  | 318     | 1,994   | 304   | 5,792      |         |         |         |       | 13,548      |
| COFFEE     | 4,221  | 391     | 4,828   | 434   | 9,874        | 4,482  | 345     | 2,006   | 262   | 7,095      |         |         |         |       | 16,969      |
| CROCKETT   | 1,058  | 105     | 1,158   | 200   | 2,521        | 1,139  | 105     | 551     | 85    | 1,880      |         |         |         |       | 4,401       |
| CUMBERLAND | 3,683  | 341     | 4,068   | 521   | 8,613        | 3,907  | 333     | 2,062   | 309   | 6,611      |         |         |         |       | 15,224      |
| DAVIDSON   | 46,240 | 3,574   | 40,834  | 3,910 | 94,558       | 47,650 | 3,464   | 17,091  | 2,510 | 70,715     |         |         |         |       | 165,273     |
| DECATUR    | 804    | 76      | 979     | 165   | 2,024        | 885    | 88      | 514     | 70    | 1,557      |         |         |         |       | 3,581       |
| DEKALB     | 1,535  | 144     | 1,673   | 195   | 3,547        | 1,610  | 148     | 837     | 126   | 2,721      |         |         |         |       | 6,268       |
| DICKSON    | 3,361  | 328     | 3,763   | 365   | 7,817        | 3,544  | 307     | 1,621   | 216   | 5,688      |         |         |         |       | 13,505      |
| DYER       | 3,030  | 305     | 3,696   | 432   | 7,463        | 3,221  | 269     | 1,535   | 210   | 5,235      |         |         |         |       | 12,698      |
| FAYETTE    | 1,973  | 192     | 2,278   | 287   | 4,730        | 2,079  | 190     | 945     | 166   | 3,380      |         |         |         |       | 8,110       |
| FENTRESS   | 1,558  | 142     | 1,873   | 336   | 3,909        | 1,563  | 149     | 1,134   | 220   | 3,066      |         |         |         |       | 6,975       |
| FRANKLIN   | 2,364  | 256     | 2,784   | 310   | 5,714        | 2,494  | 222     | 1,326   | 147   | 4,189      |         |         |         |       | 9,903       |
| GIBSON     | 3,697  | 369     | 4,330   | 550   | 8,946        | 3,898  | 334     | 1,870   | 278   | 6,380      |         |         |         |       | 15,326      |
| GILES      | 1,941  | 168     | 2,253   | 242   | 4,604        | 1,957  | 167     | 997     | 146   | 3,267      |         |         |         |       | 7,871       |
| GRAINGER   | 1,613  | 160     | 1,882   | 286   | 3,941        | 1,681  | 144     | 1,070   | 170   | 3,065      |         |         |         |       | 7,006       |
| GREENE     | 4,391  | 425     | 5,496   | 676   | 10,988       | 4,730  | 448     | 2,733   | 388   | 8,299      |         |         |         |       | 19,287      |
| GRUNDY     | 1,065  | 118     | 1,501   | 248   | 2,932        | 1,173  | 127     | 790     | 152   | 2,242      |         |         |         |       | 5,174       |
| HAMBLEN    | 5,467  | 494     | 5,087   | 528   | 11,576       | 5,642  | 464     | 2,218   | 276   | 8,600      |         |         |         |       | 20,176      |
| HAMILTON   | 21,429 | 1,826   | 21,711  | 2,642 | 47,608       | 22,245 | 1,693   | 8,770   | 1,484 | 34,192     |         |         |         |       | 81,800      |
| HANCOCK    | 571    | 45      | 717     | 148   | 1,481        | 630    | 50      | 392     | 79    | 1,151      |         |         |         |       | 2,632       |
| HARDEMAN   | 1,958  | 169     | 2,357   | 356   | 4,840        | 1,881  | 157     | 1,117   | 178   | 3,333      |         |         |         |       | 8,173       |
| HARDIN     | 1,857  | 194     | 2,338   | 391   | 4,780        | 1,897  | 155     | 1,207   | 205   | 3,464      |         |         |         |       | 8,244       |
| HAWKINS    | 3,776  | 383     | 4,683   | 511   | 9,353        | 3,972  | 385     | 2,299   | 333   | 6,989      |         |         |         |       | 16,342      |
| HAYWOOD    | 1,454  | 160     | 1,801   | 268   | 3,683        | 1,567  | 147     | 676     | 147   | 2,537      |         |         |         |       | 6,220       |
| HENDERSON  | 2,107  | 208     | 2,531   | 286   | 5,132        | 2,221  | 179     | 1,150   | 125   | 3,675      |         |         |         |       | 8,807       |
| HENRY      | 2,201  | 196     | 2,648   | 290   | 5,335        | 2,323  | 193     | 1,264   | 163   | 3,943      |         |         |         |       | 9,278       |
| HICKMAN    | 1,650  | 160     | 1,907   | 189   | 3,906        | 1,747  | 165     | 944     | 133   | 2,989      |         |         |         |       | 6,895       |
| HOUSTON    | 558    | 58      | 728     | 100   | 1,444        | 599    | 52      | 356     | 55    | 1,062      |         |         |         |       | 2,506       |
| HUMPHREYS  | 1,305  | 111     | 1,565   | 146   | 3,127        | 1,386  | 114     | 700     | 101   | 2,301      |         |         |         |       | 5,428       |
| JACKSON    | 801    | 82      | 989     | 125   | 1,997        | 819    | 83      | 496     | 91    | 1,489      |         |         |         |       | 3,486       |
| JEFFERSON  | 3,881  | 342     | 4,249   | 488   | 8,960        | 4,119  | 344     | 1,965   | 240   | 6,668      |         |         |         |       | 15,628      |
| JOHNSON    | 1,154  | 114     | 1,381   | 251   | 2,900        | 1,215  | 105     | 799     | 167   | 2,286      |         |         |         |       | 5,186       |
| KNOX       | 24,637 | 2,188   | 26,285  | 2,843 | 55,953       | 25,518 | 2,021   | 11,300  | 1,617 | 40,456     |         |         |         |       | 96,409      |

| COUNTY             | Female         |               |                |               |                  | Male           |               |                |               |                | Unknown |         |         |        | Unknown Total    | Grand Total |
|--------------------|----------------|---------------|----------------|---------------|------------------|----------------|---------------|----------------|---------------|----------------|---------|---------|---------|--------|------------------|-------------|
|                    | 0 - 18         | 19 - 20       | 21 - 64        | 65 -->        | Female Total     | 0 - 18         | 19 - 20       | 21 - 64        | 65 -->        | Male Total     | 0 - 18  | 19 - 20 | 21 - 64 | 65 --> |                  |             |
| LAKE               | 489            | 43            | 667            | 138           | 1,337            | 504            | 46            | 343            | 68            | 961            |         |         |         |        | 2,298            |             |
| LAUDERDALE         | 2,132          | 212           | 2,582          | 284           | 5,210            | 2,169          | 210           | 1,128          | 139           | 3,646          |         |         |         |        | 8,856            |             |
| LAWRENCE           | 3,237          | 310           | 3,682          | 401           | 7,630            | 3,379          | 296           | 1,685          | 210           | 5,570          |         |         |         |        | 13,200           |             |
| LEWIS              | 904            | 83            | 1,030          | 128           | 2,145            | 900            | 92            | 474            | 70            | 1,536          |         |         |         |        | 3,681            |             |
| LINCOLN            | 2,362          | 228           | 2,531          | 285           | 5,406            | 2,417          | 210           | 1,130          | 158           | 3,915          |         |         |         |        | 9,321            |             |
| LOUDON             | 3,021          | 277           | 2,930          | 299           | 6,527            | 3,132          | 277           | 1,279          | 173           | 4,861          |         |         |         |        | 11,388           |             |
| MACON              | 2,134          | 164           | 2,144          | 229           | 4,671            | 2,271          | 156           | 999            | 113           | 3,539          |         |         |         |        | 8,210            |             |
| MADISON            | 7,610          | 668           | 8,398          | 906           | 17,582           | 7,929          | 639           | 3,316          | 529           | 12,413         |         |         |         |        | 29,995           |             |
| MARION             | 1,874          | 183           | 2,380          | 312           | 4,749            | 1,956          | 184           | 1,063          | 163           | 3,366          |         |         |         |        | 8,115            |             |
| MARSHALL           | 2,227          | 195           | 2,361          | 221           | 5,004            | 2,295          | 182           | 926            | 104           | 3,507          |         |         |         |        | 8,511            |             |
| MAURY              | 6,543          | 530           | 6,167          | 569           | 13,809           | 6,838          | 522           | 2,501          | 279           | 10,140         |         |         |         |        | 23,949           |             |
| MCMINN             | 3,825          | 362           | 4,490          | 498           | 9,175            | 4,115          | 323           | 2,083          | 264           | 6,785          |         |         |         |        | 15,960           |             |
| MCNAIRY            | 1,851          | 194           | 2,399          | 342           | 4,786            | 1,962          | 200           | 1,204          | 185           | 3,551          |         |         |         |        | 8,337            |             |
| MEIGS              | 928            | 105           | 1,137          | 112           | 2,282            | 944            | 88            | 595            | 73            | 1,700          |         |         |         |        | 3,982            |             |
| MONROE             | 3,298          | 349           | 3,860          | 471           | 7,978            | 3,441          | 314           | 1,859          | 275           | 5,889          |         |         |         |        | 13,867           |             |
| MONTGOMERY         | 14,725         | 1,178         | 15,296         | 906           | 32,105           | 15,330         | 1,055         | 5,127          | 415           | 21,927         |         |         |         |        | 54,032           |             |
| MOORE              | 261            | 27            | 293            | 37            | 618              | 293            | 23            | 132            | 23            | 471            |         |         |         |        | 1,089            |             |
| MORGAN             | 1,258          | 137           | 1,503          | 210           | 3,108            | 1,306          | 129           | 711            | 121           | 2,267          |         |         |         |        | 5,375            |             |
| OBION              | 2,286          | 239           | 2,707          | 335           | 5,567            | 2,248          | 167           | 1,269          | 181           | 3,865          |         |         |         |        | 9,432            |             |
| OVERTON            | 1,421          | 115           | 1,643          | 218           | 3,397            | 1,570          | 144           | 885            | 130           | 2,729          |         |         |         |        | 6,126            |             |
| PERRY              | 539            | 67            | 663            | 92            | 1,361            | 634            | 55            | 330            | 56            | 1,075          |         |         |         |        | 2,436            |             |
| PICKETT            | 293            | 20            | 350            | 70            | 733              | 296            | 34            | 221            | 48            | 599            |         |         |         |        | 1,332            |             |
| POLK               | 1,061          | 117           | 1,350          | 168           | 2,696            | 1,084          | 106           | 729            | 107           | 2,026          |         |         |         |        | 4,722            |             |
| PUTNAM             | 5,827          | 514           | 5,787          | 715           | 12,843           | 6,093          | 483           | 2,972          | 350           | 9,898          |         |         |         |        | 22,741           |             |
| RHEA               | 2,575          | 243           | 2,960          | 391           | 6,169            | 2,732          | 226           | 1,365          | 204           | 4,527          |         |         |         |        | 10,696           |             |
| ROANE              | 3,105          | 293           | 3,936          | 479           | 7,813            | 3,429          | 321           | 1,934          | 299           | 5,983          |         |         |         |        | 13,796           |             |
| ROBERTSON          | 4,518          | 410           | 4,119          | 373           | 9,420            | 4,762          | 360           | 1,603          | 193           | 6,918          |         |         |         |        | 16,338           |             |
| RUTHERFORD         | 21,528         | 1,766         | 19,259         | 1,322         | 43,875           | 22,452         | 1,554         | 7,226          | 669           | 31,901         |         |         |         |        | 75,776           |             |
| SCOTT              | 2,007          | 244           | 2,416          | 345           | 5,012            | 2,040          | 205           | 1,280          | 206           | 3,731          |         |         |         |        | 8,743            |             |
| SEQUATCHIE         | 1,100          | 120           | 1,301          | 182           | 2,703            | 1,151          | 118           | 629            | 85            | 1,983          |         |         |         |        | 4,686            |             |
| SEVIER             | 6,657          | 577           | 6,642          | 518           | 14,394           | 7,216          | 580           | 2,952          | 261           | 11,009         |         |         |         |        | 25,403           |             |
| SHELBY             | 82,055         | 7,000         | 82,493         | 7,697         | 179,245          | 84,770         | 6,434         | 29,283         | 4,979         | 125,466        |         |         |         |        | 304,711          |             |
| SMITH              | 1,238          | 126           | 1,491          | 183           | 3,038            | 1,364          | 128           | 614            | 97            | 2,203          |         |         |         |        | 5,241            |             |
| STEWART            | 945            | 94            | 1,007          | 131           | 2,177            | 921            | 78            | 522            | 54            | 1,575          |         |         |         |        | 3,752            |             |
| SULLIVAN           | 9,308          | 924           | 11,622         | 1,410         | 23,264           | 9,790          | 858           | 5,646          | 750           | 17,044         |         |         |         |        | 40,308           |             |
| SUMNER             | 10,116         | 861           | 10,261         | 889           | 22,127           | 10,621         | 851           | 3,904          | 450           | 15,826         |         |         |         |        | 37,953           |             |
| TIPTON             | 3,915          | 369           | 4,368          | 436           | 9,088            | 3,943          | 313           | 1,753          | 225           | 6,234          |         |         |         |        | 15,322           |             |
| TROUSDALE          | 626            | 44            | 640            | 85            | 1,395            | 648            | 34            | 296            | 41            | 1,019          |         |         |         |        | 2,414            |             |
| UNICOI             | 1,003          | 113           | 1,328          | 244           | 2,688            | 1,111          | 115           | 656            | 128           | 2,010          |         |         |         |        | 4,698            |             |
| UNION              | 1,501          | 146           | 1,701          | 199           | 3,547            | 1,512          | 150           | 876            | 132           | 2,670          |         |         |         |        | 6,217            |             |
| VAN BUREN          | 373            | 29            | 414            | 90            | 906              | 381            | 36            | 243            | 43            | 703            |         |         |         |        | 1,609            |             |
| WARREN             | 3,347          | 333           | 3,760          | 447           | 7,887            | 3,447          | 316           | 1,855          | 254           | 5,872          |         |         |         |        | 13,759           |             |
| WASHINGTON         | 7,279          | 685           | 8,446          | 1,038         | 17,448           | 7,527          | 678           | 4,025          | 577           | 12,807         |         |         |         |        | 30,255           |             |
| WAYNE              | 830            | 96            | 1,089          | 141           | 2,156            | 980            | 81            | 524            | 82            | 1,667          |         |         |         |        | 3,823            |             |
| WEAKLEY            | 2,172          | 203           | 2,423          | 316           | 5,114            | 2,258          | 210           | 1,107          | 170           | 3,745          |         |         |         |        | 8,859            |             |
| WHITE              | 1,965          | 202           | 2,355          | 309           | 4,831            | 2,217          | 189           | 1,215          | 189           | 3,810          |         |         |         |        | 8,641            |             |
| WILLIAMSON         | 4,660          | 443           | 4,225          | 429           | 9,757            | 5,001          | 425           | 1,949          | 209           | 7,584          |         |         |         |        | 17,341           |             |
| WILSON             | 6,943          | 599           | 6,840          | 530           | 14,912           | 7,271          | 584           | 2,886          | 290           | 11,031         |         |         |         |        | 25,943           |             |
| Other              | 4,248          | 356           | 4,535          | 199           | 9,338            | 4,243          | 370           | 1,816          | 116           | 6,545          |         |         |         |        | 15,883           |             |
| <b>Grand Total</b> | <b>455,237</b> | <b>40,554</b> | <b>480,405</b> | <b>51,058</b> | <b>1,027,254</b> | <b>474,682</b> | <b>38,326</b> | <b>205,368</b> | <b>29,119</b> | <b>747,495</b> |         |         |         |        | <b>1,774,749</b> |             |

Reports include some membership additions that are the result of retroactivity; however, additional retroactivity may still occur. The "Other" county category reflects recipients who are Tennessee residents for which their domicile is temporarily located outside of the state.

Notes: Cost amounts for Dental, Pharmacy, and TennCare Select are based on claims from our invoice tables with paid date in April 2023. These claims may have been incurred at any time in or before April 2023. The county information is based on the most recent county information for the recipient associated with each claim or capitation payment.

| Sum of paid | Column Labels   |                |                |                 |                 |
|-------------|-----------------|----------------|----------------|-----------------|-----------------|
| Row Labels  | Capitation      | Dental         | Pharmacy       | TennCare Select | Grand Total     |
| ANDERSON    | \$8,507,457.08  | \$162,727.61   | \$1,954,721.16 | \$317,045.60    | \$10,941,951.45 |
| BEDFORD     | \$6,074,849.41  | \$198,709.23   | \$1,135,661.89 | \$24,695.03     | \$7,433,915.56  |
| BENTON      | \$1,818,585.07  | \$62,902.23    | \$554,030.18   | \$5,229.30      | \$2,440,746.78  |
| BLEDSON     | \$1,538,065.36  | \$40,094.97    | \$371,163.29   | \$22,850.97     | \$1,972,174.59  |
| BLOUNT      | \$10,517,975.17 | \$233,772.10   | \$2,835,625.98 | \$266,695.49    | \$13,854,068.74 |
| BRADLEY     | \$10,852,195.22 | \$311,842.55   | \$3,161,312.18 | \$290,766.42    | \$14,616,116.37 |
| CAMPBELL    | \$6,534,479.33  | \$157,305.07   | \$1,383,622.99 | \$72,217.50     | \$8,147,624.89  |
| CANNON      | \$1,697,800.37  | \$50,750.96    | \$452,259.27   | \$20,826.00     | \$2,221,636.60  |
| CARROLL     | \$3,777,832.12  | \$75,342.40    | \$774,059.58   | \$42,361.43     | \$4,669,595.53  |
| CARTER      | \$7,039,097.18  | \$117,315.87   | \$1,348,863.91 | \$77,445.92     | \$8,582,722.88  |
| CHEATHAM    | \$3,229,272.85  | \$122,923.45   | \$725,586.62   | \$68,061.37     | \$4,145,844.29  |
| CHESTER     | \$1,696,910.30  | \$51,978.97    | \$412,120.65   | \$4,813.90      | \$2,165,823.82  |
| CLAIBORNE   | \$4,713,270.20  | \$59,540.34    | \$1,129,572.24 | \$91,355.41     | \$5,993,738.19  |
| CLAY        | \$1,204,026.93  | \$30,519.21    | \$184,171.39   | \$3,618.25      | \$1,422,335.78  |
| COCKE       | \$5,214,409.51  | \$94,099.76    | \$1,451,711.34 | \$59,847.54     | \$6,820,068.15  |
| COFFEE      | \$7,000,172.58  | \$179,271.11   | \$1,475,167.77 | \$101,630.44    | \$8,756,241.90  |
| CROCKETT    | \$2,025,457.88  | \$27,750.49    | \$401,618.78   | \$22,564.63     | \$2,502,391.78  |
| CUMBERLAND  | \$6,611,294.60  | \$216,886.43   | \$1,068,643.36 | \$175,459.39    | \$8,072,283.78  |
| DAVIDSON    | \$66,940,529.41 | \$2,001,778.59 | \$9,344,202.03 | \$1,510,436.81  | \$79,796,946.84 |
| DECATUR     | \$1,603,384.33  | \$36,247.34    | \$321,754.63   | \$34,230.80     | \$1,995,617.10  |
| DEKALB      | \$2,673,784.81  | \$93,471.26    | \$745,834.35   | \$91,331.15     | \$3,604,421.57  |
| DICKSON     | \$5,850,269.03  | \$177,708.96   | \$1,058,836.16 | \$126,885.31    | \$7,213,699.46  |
| DYER        | \$4,958,359.11  | \$90,122.83    | \$904,175.61   | \$76,047.40     | \$6,028,704.95  |
| FAYETTE     | \$3,168,343.87  | \$84,968.60    | \$506,413.75   | \$63,892.13     | \$3,823,618.35  |
| FENTRESS    | \$3,118,926.54  | \$125,198.57   | \$718,793.43   | \$24,129.35     | \$3,987,047.89  |
| FRANKLIN    | \$4,028,743.55  | \$98,322.27    | \$918,558.02   | -\$16,237.77    | \$5,029,386.07  |
| GIBSON      | \$6,532,166.44  | \$151,052.75   | \$1,482,770.74 | \$129,826.98    | \$8,295,816.91  |
| GILES       | \$3,569,775.72  | \$106,686.62   | \$514,083.92   | \$35,491.60     | \$4,226,037.86  |
| GRAINGER    | \$2,876,559.68  | \$49,949.79    | \$758,106.78   | \$59,258.37     | \$3,743,874.62  |
| GREENE      | \$8,153,139.91  | \$136,165.27   | \$1,898,712.65 | \$172,280.84    | \$10,360,298.67 |
| GRUNDY      | \$2,197,384.62  | \$45,249.80    | \$452,985.41   | \$24,728.69     | \$2,720,348.52  |
| HAMBLEN     | \$7,696,882.20  | \$159,865.62   | \$1,956,921.49 | \$194,887.43    | \$10,008,556.74 |
| HAMILTON    | \$33,923,608.40 | \$762,281.58   | \$6,935,668.65 | \$1,018,377.48  | \$42,639,936.11 |
| HANCOCK     | \$1,105,334.68  | \$20,706.98    | \$344,466.47   | \$44,419.90     | \$1,514,928.03  |
| HARDEMAN    | \$3,353,439.27  | \$98,025.07    | \$704,777.64   | \$59,198.83     | \$4,215,440.81  |
| HARDIN      | \$3,712,924.09  | \$75,427.86    | \$868,865.05   | \$24,093.10     | \$4,681,310.10  |
| HAWKINS     | \$6,734,835.08  | \$117,962.57   | \$1,580,256.04 | \$100,272.74    | \$8,533,326.43  |
| HAYWOOD     | \$2,469,373.98  | \$48,239.62    | \$421,786.97   | \$76,152.31     | \$3,015,552.88  |
| HENDERSON   | \$3,458,013.33  | \$103,722.77   | \$734,465.04   | \$91,290.76     | \$4,387,491.90  |
| HENRY       | \$3,627,519.95  | \$107,034.24   | \$836,290.84   | \$57,840.68     | \$4,628,685.71  |
| HICKMAN     | \$2,818,708.44  | \$91,081.50    | \$622,223.60   | \$19,796.99     | \$3,551,810.53  |
| HOUSTON     | \$1,243,273.01  | \$20,879.32    | \$142,074.80   | \$22,264.85     | \$1,428,491.98  |
| HUMPHREYS   | \$2,375,165.55  | \$67,644.55    | \$459,482.31   | \$26,623.34     | \$2,928,915.75  |
| JACKSON     | \$1,615,485.07  | \$51,151.35    | \$277,797.48   | \$30,269.33     | \$1,974,703.23  |
| JEFFERSON   | \$6,466,082.28  | \$114,418.64   | \$1,651,378.54 | \$182,248.84    | \$8,414,128.30  |
| JOHNSON     | \$2,369,599.32  | \$34,545.04    | \$315,829.98   | \$45,937.37     | \$2,765,911.71  |
| KNOX        | \$38,841,270.15 | \$799,718.24   | \$9,254,502.79 | \$951,717.21    | \$49,847,208.39 |
| LAKE        | \$1,332,933.06  | \$25,916.25    | \$246,537.36   | \$7,719.23      | \$1,613,105.90  |

|                    |                         |                        |                         |                        |                         |
|--------------------|-------------------------|------------------------|-------------------------|------------------------|-------------------------|
| LAUDERDALE         | \$3,382,643.28          | \$71,420.99            | \$616,652.54            | \$139,436.85           | \$4,210,153.66          |
| LAWRENCE           | \$5,860,393.84          | \$153,319.09           | \$1,058,554.55          | \$79,537.98            | \$7,151,805.46          |
| LEWIS              | \$1,802,684.35          | \$41,083.66            | \$260,109.01            | \$47,862.53            | \$2,151,739.55          |
| LINCOLN            | \$3,821,440.38          | \$84,006.63            | \$705,204.98            | \$60,139.64            | \$4,670,791.63          |
| LOUDON             | \$4,478,228.59          | \$95,853.16            | \$962,429.55            | \$39,012.41            | \$5,575,523.71          |
| MACON              | \$3,421,767.82          | \$117,061.70           | \$597,570.09            | \$21,512.40            | \$4,157,912.01          |
| MADISON            | \$11,698,595.03         | \$262,280.64           | \$2,287,623.09          | \$524,907.51           | \$14,773,406.27         |
| MARION             | \$3,365,803.14          | \$68,843.26            | \$689,853.68            | \$66,612.72            | \$4,191,112.80          |
| MARSHALL           | \$3,540,499.18          | \$135,184.95           | \$699,394.23            | \$41,638.02            | \$4,416,716.38          |
| MAURY              | \$9,700,007.28          | \$294,558.98           | \$1,683,887.91          | \$281,848.73           | \$11,960,302.90         |
| MCMINN             | \$6,487,808.71          | \$191,700.51           | \$1,421,757.75          | \$83,061.03            | \$8,184,328.00          |
| MCNAIRY            | \$3,535,749.57          | \$67,585.66            | \$858,816.44            | \$24,936.38            | \$4,487,088.05          |
| MEIGS              | \$1,640,355.42          | \$32,006.72            | \$573,586.60            | \$20,031.06            | \$2,265,979.80          |
| MONROE             | \$5,492,806.57          | \$121,604.42           | \$1,255,088.97          | \$68,262.34            | \$6,937,762.30          |
| MONTGOMERY         | \$21,243,854.74         | \$453,930.17           | \$3,337,441.68          | \$351,235.35           | \$25,386,461.94         |
| MOORE              | \$501,435.17            | \$8,982.05             | \$69,083.85             | \$11,138.43            | \$590,639.50            |
| MORGAN             | \$2,231,963.16          | \$59,880.72            | \$562,151.49            | \$83,388.09            | \$2,937,383.46          |
| OBION              | \$3,746,670.23          | \$81,998.07            | \$829,989.93            | \$64,538.65            | \$4,723,196.88          |
| OUT-OF-ST CO       | \$793,690.50            | \$19,288.09            | \$122,715.13            | \$214,779.00           | \$1,150,472.72          |
| OVERTON            | \$2,579,595.64          | \$85,491.00            | \$428,461.10            | \$65,080.50            | \$3,158,628.24          |
| PERRY              | \$1,248,601.37          | \$24,920.58            | \$178,340.05            | \$14,007.28            | \$1,465,869.28          |
| PICKETT            | \$818,726.17            | \$15,939.04            | \$68,904.50             | \$4,757.64             | \$908,327.35            |
| POLK               | \$1,984,223.36          | \$43,481.02            | \$487,749.06            | \$23,492.16            | \$2,538,945.60          |
| PUTNAM             | \$10,275,578.20         | \$369,868.36           | \$1,894,167.21          | \$387,114.80           | \$12,926,728.57         |
| RHEA               | \$4,548,629.79          | \$103,449.06           | \$1,050,709.80          | \$66,818.18            | \$5,769,606.83          |
| ROANE              | \$5,762,306.37          | \$117,476.82           | \$1,181,610.68          | \$163,221.27           | \$7,224,615.14          |
| ROBERTSON          | \$6,513,645.13          | \$203,443.83           | \$1,326,805.90          | \$103,972.43           | \$8,147,867.29          |
| RUTHERFORD         | \$28,987,386.10         | \$875,817.34           | \$4,484,174.64          | \$477,420.44           | \$34,824,798.52         |
| SCOTT              | \$3,602,950.67          | \$92,438.02            | \$949,244.18            | \$102,862.93           | \$4,747,495.80          |
| SEQUATCHIE         | \$1,930,939.49          | \$53,506.98            | \$393,978.77            | \$11,631.93            | \$2,390,057.17          |
| SEVIER             | \$9,406,009.78          | \$205,774.73           | \$2,420,950.69          | \$90,737.74            | \$12,123,472.94         |
| SHELBY             | \$109,371,946.66        | \$2,425,953.49         | \$16,026,817.61         | \$2,396,844.18         | \$130,221,561.94        |
| SMITH              | \$2,253,784.02          | \$70,489.83            | \$377,408.07            | \$84,911.90            | \$2,786,593.82          |
| STEWART            | \$1,537,119.22          | \$35,306.28            | \$351,567.68            | \$16,837.92            | \$1,940,831.10          |
| SULLIVAN           | \$17,025,386.39         | \$260,331.98           | \$3,852,156.09          | \$189,188.86           | \$21,327,063.32         |
| SUMNER             | \$15,859,837.19         | \$475,223.54           | \$3,004,833.67          | \$203,223.31           | \$19,543,117.71         |
| TIPTON             | \$5,664,443.40          | \$114,258.17           | \$1,210,478.09          | \$28,009.63            | \$7,017,189.29          |
| TROUSDALE          | \$1,032,177.60          | \$33,221.27            | \$192,496.39            | \$2,813.56             | \$1,260,708.82          |
| UNICOI             | \$2,446,168.64          | \$31,701.61            | \$461,083.81            | \$14,182.75            | \$2,953,136.81          |
| UNION              | \$2,486,831.34          | \$49,032.75            | \$751,301.66            | \$18,797.60            | \$3,305,963.35          |
| VAN BUREN          | \$984,522.50            | \$29,511.30            | \$114,031.58            | \$63,110.89            | \$1,191,176.27          |
| WARREN             | \$5,954,787.60          | \$200,670.30           | \$1,253,043.37          | \$147,690.62           | \$7,556,191.89          |
| WASHINGTON         | \$12,774,648.36         | \$200,802.63           | \$2,760,094.55          | \$434,468.42           | \$16,170,013.96         |
| WAYNE              | \$1,727,438.45          | \$46,933.57            | \$297,016.14            | \$29,287.88            | \$2,100,676.04          |
| WEAKLEY            | \$3,602,519.18          | \$96,764.43            | \$720,453.47            | \$165,911.08           | \$4,585,648.16          |
| WHITE              | \$3,965,163.98          | \$129,895.03           | \$670,425.40            | \$73,386.92            | \$4,838,871.33          |
| WILLIAMSON         | \$6,970,754.46          | \$196,758.54           | \$1,159,067.48          | \$147,423.60           | \$8,474,004.08          |
| WILSON             | \$10,850,056.57         | \$314,172.50           | \$1,806,862.84          | \$152,221.90           | \$13,123,313.81         |
| (blank)            |                         | \$8,480.33             | \$31,194.82             | \$6,959.53             | \$46,634.68             |
| TBI RECIP CO       |                         | \$439.65               |                         |                        | \$439.65                |
| <b>Grand Total</b> | <b>\$707,781,540.63</b> | <b>\$17,386,420.05</b> | <b>\$136,295,805.88</b> | <b>\$14,863,163.61</b> | <b>\$876,326,930.17</b> |